

Northland Preparatory Academy	038701000	Coconino
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,046,702	953,274	1,035,078
FEDERAL PROJECTS	19,236	0	19,624
STATE PROJECTS	4,000	0	0
CLASS ROOM SITE PROJECT	0	61,986	28,388
Schoolwide Project Total	1,069,938	1,015,260	1,083,090

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	103,456	8,336	934,910	23,236	1,069,938
PERCENTAGE OF TOTAL REVENUES	9.67%	0.78%	87.38%	2.17%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	6,475	5,394
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	6,475	5,394
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	6,475	5,394

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	341,241
BUILDING & IMPROVEMENTS	0
EQUIPMENT	112,653
CONSTRUCTION IN PROGRESS	90,908

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	91.155
1999 - 2000 HIGH SCHOOL	45.990
1999 - 2000 TOTAL	137.145
2000 - 2001 ELEMENTARY	99.348
2000 - 2001 HIGH SCHOOL	56.736
2000 - 2001 TOTAL	156.085
2001 - 2002 ELEMENTARY	108.750
2001 - 2002 HIGH SCHOOL	61.030
2001 - 2002 TOTAL	169.780

TEACHER SALARIES	\$465,720
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FALL 2001 ENROLLMENT	170
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Number of Sites:	1
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